

SUMMARY OF ECONOMIC SECTOR 2021 APPROVED BUDGET						
ADMINISTRATIVE CODE	MDA	PERSONNEL COST	OVERHEAD COST	CRFC	CAPITAL EXPENDITURE	TOTAL
	<b>MINISTRY OF AGRICULTURE</b>					
021500100100	MINISTRY OF AGRICULTURE	364,237,361	100,000,000		21,500,000,000	21,964,237,360.84
021500100400	AGRICULTURAL DEVELOPMENT PROGRAMME	153,788,435	10,000,000			163,788,435.00
021500100300	FADAMA		1,300,000,000			1,300,000,000.00
021500100200	SCHOOL-TO-LAND AUTHORITY	40,007,762	10,000,000	-	-	50,007,762.00
	<b>MINISTRY OF FINANCE</b>					
022000100100	MINISTRY OF FINANCE	89,129,998	6,000,000,000	78,446,791,331	1,600,000,000	86,135,921,329.00
022000100200	DEBT MANAGEMENT OFFICE		30,000,000			30,000,000.00
022000200100	STATE BUDGET OFFICE	57,557,913	180,000,000			237,557,913.00
022000700100	OFFICE OF THE ACCOUNTANT GENERAL	352,441,246	500,000,000			852,441,245.84
022001200100	MINISTRY OF FINANCE INCOPORATED (MOFI)	8,097,680	200,000,000			208,097,680.00
022000800100	BOARD OF INTERNAL REVEUNE - STATE	106,842,405	500,000,000		-	606,842,404.84
	<b>MINISTRY OF TRADE, INDUSTRY AND INVESTMENT</b>					
022200100100	MINISTRY OF TRADE, INVESTMENT AND INDUSTRY	273,399,738	100,000,000		500,000,000	873,399,737.84
022200100400	BAYELSA STATE INVESTMENT PROMOTION AGENCY	14,931,470	50,000,000			64,931,470.00
022200100200	MICROFINANCE AND ENTERPRISES DEVELOPMENT AGENCY	14,039,668	2,300,000,000			2,314,039,668.00
022200100300	BUREAU FOR CO-OPERATIVE DEVELOPMENT	14,893,799	40,000,000		-	54,893,799.00
	<b>MINISTRY OF LABOUR, EMPLOYMENT AND PRODUCTIVITY</b>					
022700100100	MINISTRY OF LABOR, EMPLOYMENT & PRODUCTIVITY	64,952,180	200,000,000		30,000,000	294,952,180.00
	<b>MINISTRY OF SCIENCE AND TECHNOLOGY</b>					
022800100100	MIN. OF COMMUNICATION, SCIENCE AND TECHNOLOGY	86,506,290	60,000,000		100,000,000	246,506,289.84
022800100200	E-GOVERNANCE BUREAU	185,237,414	50,000,000			235,237,413.60
	<b>MINISTRY OF TRANSPORT</b>					
022900100100	MINISTRY OF TRANSPORT	149,880,736	50,000,000		3,000,000,000	3,199,880,736.00
022900100200	BAYELSA MARITIME ACADEMY		10,000,000			10,000,000.00
022900100300	BAYELSA TRANSPORT COMPANY	144,110,414	10,000,000			154,110,414.00
	<b>MINISTRY OF POWER</b>					
023100100100	MINISTRY OF POWER	100,963,463	1,100,000,000		1,700,000,000	2,900,963,463.00
	<b>MINISTRY OF MINERAL RESOURCES</b>					
023300100100	MINISTRY OF MINERAL RESOURCES	141,292,776	100,000,000		35,000,000	276,292,776.00
	<b>MINISTRY OF WORKS</b>					
023400100100	MINISTRY OF WORKS	248,824,274	100,000,000		52,500,000,000	52,848,824,274.00
	<b>MINISTRY TOURISM DEVELOPMENT</b>					
023600100100	MIN. OF CULTURE TOURISM DEVELOPMENT	493,193,998	30,000,000		200,000,000	723,193,998.28
023600300100	MUSEUMS AND MONUMENTS	102,726,055	200,000,000			302,726,055.00
023600400100	COUNCIL FOR ART AND CULTURE	220,692,757	100,000,000			320,692,757.14
023600400200	INTERNATINAL INSTITUTE OF TOURISM AND HOSPITALITY	166,664,627	204,000,000			370,664,627.00
023600400300	TOURISM DEVELOPMENT AND HOTEL LICENSING AGENCY	21,874,311	80,000,000		-	101,874,311.00
	<b>MINISTRY OF WATER RESOURCES</b>					
025200100100	MIN. OF WATER RESOURCES	208,515,706	100,000,000		400,000,000	708,515,705.84
025200100200	WATER BOARD	134,824,552	150,000,000			284,824,551.60
	<b>MINISTRY OF IJAW NATIONAL AFFAIRS</b>					
023600500100	MIN. OF IJAW NATIONAL AFFAIRS	95,149,051	100,000,000		350,000,000	545,149,050.84
	<b>MIN. OF LANDS, HOUSING &amp; RURAL DEVELOPMENT</b>					

026000100100	MIN. OF LANDS, HOUSING & RURAL DEVELOPMENT	182,373,654	30,000,000		1,000,000,000	1,212,373,653.84
026000100200	BAYELSA STATE HOUSING AND PROPERTY DEV. AUTHORITY	182,373,654	30,000,000		50,000,000	262,373,654.00
026000200100	OFFICE OF SURVEYOR -GENERAL OF THE STATE	79,052,541	100,000,000		500,000,000	679,052,541.00
026000300100	PHYSICAL PLANNING & DEVELOPMENT BOARD	82,191,906	50,000,000		60,000,000	192,191,906.00
026000400100	NEW YENAGOA CITY DEVELOPMENT AGENCY		50,000,000		50,000,000	100,000,000.00
026000500100	BAYELSA STATE GEOGRAPHICAL INFORMATION SYSTEM	60,006,059	150,000,000		-	210,006,058.84
	<b>MINISTRY OF BUDGET AND ECONOMIC PLANNING</b>					
023800100100	MINISTRY OF BUDGET AND ECONOMIC PLANNING	163,502,278	5,455,997,881		8,000,000,000	13,619,500,159.02
023800100200	PLANNING DEPARTMENT		20,000,000			20,000,000.00
023800100300	STATE BUREAU OF STATISTICS		20,000,000			20,000,000.00
023800400100	PUBLIC AND PRIVATE PARTNERSHIP OFFICE		20,000,000			20,000,000.00
023800500100	SEEFOR		10,000,000			10,000,000.00
023800500300	CSDA		1,300,000,000			1,300,000,000.00
	<b>TOTAL</b>	<b>4,804,276,169</b>	<b>21,199,997,881</b>	<b>78,446,791,331</b>	<b>91,575,000,000</b>	<b>196,026,065,381</b>